

HUMBERSTONE INFANT ACADEMY
Pupil Premium Allocation
2019-20

Number of Pupils and pupil premium	
Total number of pupils on roll	314
Total number of pupils eligible for PPG	28
Amount of PPG received per pupil	£1320
Total number of pupils eligible for enhanced funding	
Amount of enhanced funding received per pupil	
Total amount of PPG received	£38,200

Planned Expenditure for 2019-20

Provision	Cost	Success Criteria
Additional Staffing		
Level 2 Year 2 Teaching Assistant	£15,600	Targeted pupil year 2 make accelerated progress when compared to their peers In core skills (phonics stages/ reading ages/ ARE for reading/writing and maths)

Behaviour Mentor	£11, 450	To provide targeted support and early intervention for disadvantaged and vulnerable pupils who with social, emotional and behavioural issues. To provide group interventions and 1-1 mentoring for identified children
Reading Books	£4000	To provide phonics based reading books to support pupils reading development and practice their reading at home. To provide phonic-based readers for with age- appropriate content to support targeted pupils throughout the school
After School Clubs	£3,000	High quality, safe after school enrichment activities are provided from 3.30-4.30 for all eligible pupils and an increased number of pupils eligible for pupil premium are able to attend
Curriculum enrichment	£1,500	Targeted pupils access a greater number of challenging and enriching learning experiences linked to the school curriculum that would otherwise be financially prohibitive
Breakfast Club	£2,000	High quality, safe before school care is provided from 7.45-8.45 for all eligible pupils and is subsidised for those eligible for pupil premium. The % of children eligible for Pupil Premium that take part is higher than the overall % of pupils who are eligible for FSM
Family Breakfasts	£500	Tracking indicates that subsidised funding increases the numbers of families attending a family breakfast, leading to positive feedback, higher levels of engagement
Lunchtime clubs	£2,000	Reduced number of behaviour incidents in targeted children. Increased % of positive responses to pupil questionnaires on lunchtime activities and behaviour
Family Learning Days	£500	Increased attendance by pupil premium eligible children and their families. The % of children eligible for pupil premium that take part is higher that the overall % of pupils who are eligible for FSM
Uniform	£300	All children are dressed appropriately in agreed school uniform regardless of socio-economic circumstance

Total Allocated = £38,200